CHILD & FAMILY TEAM REPORT

SFY 10

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Total
Referrals - Total	5	9	1	8	3	3	6	5	14	4	6		**64**
Informal CFT	5	4	1	6	2	3	5	5	12	2	3		**48**
Formal CFT	0	5	0	2	1	0	1	0	2	2	1		**14**
Consultation	1	0	0	0	0	2	4	0	1	0	2		**10**

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Avg
Number Active Cases - Total	40	47	33	36	35	38	59	43	57	59	53		**45**
Informal CFT	30	33	22	24	23	26	51	40	52	52	46		**36**
Formal CFT	10	14	11	12	12	12	8	3	5	7	7		**9**
PAC	2	2	2	2	1	1	0	0	0	1	0		**1**

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Total
Number of Approved Funding Requests	22	17	8	25	5	5	12	9	23	19	28		**173**
Total Amount Spent	$20,083	$12,544	$7,795	$10,581	$6,141	$2,533	$9,356	$414	$6,800	$8,099	$4,539		**$88,886**
Emergency Assist	$413	$1,085	$1,024	$715	$890	$62	$696	$98	$336	$114	$0		**$5,433**
Equine Therapy										$700	$0		
Family Coaching	$643	$451	$100	$636		$1,007	$689		$1,113	$749	$1,670		**$7,058**
Family Support	$112	$1,769	$594		$1,219	$82	$127		$750	$929	$318		**$5,900**
Mentoring	$0										$0		**$0**
Night Monitoring		7038.25									0		**$7,038**
Placements	$6,430		$3,138	$1,418	$950		$5,835		$1,841	$3,790	$0		**$23,402**
Respite	$2,751	$2,201	$1,979	$1,138	$1,383	$1,330	$1,425	$316	$650	$1,725	$738		**$15,636**
Service Coord	$6,674			$6,674	$1,219	$52	$104				$1,333		**$16,056**
Summer Prog	$0										$0		**$0**
Transport Assist	$960		$960		$480		$480		$2,110	$92	$348		**$5,430**
Treatment	$2,100												**$2,100**