CHILD & FAMILY TEAM REPORT

SFY 11

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Total
Referrals - Total	7	6	11										**24**
Informal CFT	6	4	9										**19**
Formal CFT	1	2	0										**3**
Consultation	0	1	2										**3**

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Total
Number Active Cases - Total	60	60	73										**60**
Informal CFT	52	49	59										**52**
Formal CFT	8	10	12										**8**
Consultation		1	2										
Parent Advocacy Cases	3	5	6										

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	10 Total
Approved Funding Requests	30	16	20										**66**
Total Amount Spent	$27,706	$1,533	$4,595										**$33,834**
Emergency Assist	$318	$393	$100										**$811**
Equine Therapy		$240											**$240**
Family Coaching	$4,472		$1,855										**$6,327**
Family Support	$714	$229	$86										**$1,029**
Mentoring													**$0**
Parent Advocacy		125	$186.00										
Placements	$4,103												**$4,103**
Respite	$2,173	$546	$1,035										**$3,754**
Service Coord	$5,096		$1,333										**$6,429**
Summer Prog	$8,810												**$8,810**
Transport Assist	$960												**$960**
Treatment	$1,060												**$1,060**

Source of Referrals Made for Child & Family Teams

Referral Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total FYTD	% of Ref.YTD
Family Court		2	3										5	20.0%
HMG/EHS	1												1	4.0%
Head Start													0	0.0%
Board of DD	2	1											3	12.0%
FCFC													0	0.0%
Children Services	3	2	4										9	36.0%
School			1										1	4.0%
Mental Health Agency	1	2	2										5	20.0%
Family Self Referral			1										1	4.0%
Other													0	0.0%
Monthly Total	7	7	11	0	0	0	0	0	0	0	0	0	25	

Facilitator Caseload by Agency

Agency	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Avg for year
Family Court	8	8	10										**9**
HMG/EHS	1	1											**1**
Board of DD	13	17	12										**14**
FCFC	8	10	14										**11**
Children Services	27	20	32										**26**
School	0		1										**1**
CCI	3	4	2										**3**
CAM	0		1										**1**
Other Community Agency/F	0												**0**
Monthly Total:	60	60	72	0	0	0	0	0	0	0	0	0	**16**

Hours of Face to Face Contact - Formal CFT

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Ttl for Year
Total # FF Contacts	14.75	31.25	20.5	0	0	0	0	0	0	0	0	0	66.5
Consultations	2.25	2.75	2.75										7.75
Team Meetings	4.5	13.25	7.25										25
FF Contact	8	15.25	10.5										33.75
Staffings	7	7	1.5										15.5