



Logan County Family & Children First Council Executive/Finance Membership

| Organization/ Role | Representative |
|------------------------------------|-----------------------|
| Adriel, Inc. | Mike Mullins |
| Bellefontaine City Schools | Beth Harman |
| City of Bellefontaine | Adam Brannon |
| Consolidated Care, Inc. | Randy Reminder |
| Council on Rural Services | Amy Jeffries |
| Department of Youth Services | Kyle Dickinson |
| Family Representative | Debbie Hamilton |
| Logan County Board of DD | Joseph Mancuso, Ph.D. |
| Logan County Children Services | Melanie Engle |
| Logan County Commissioners | Tony Core |
| Logan County DJFS | Dan Willoby |
| Logan County ESC | Joyce Roberts |
| Logan County Family Court | Annette Deao |
| Logan County Health Department | Kay Schroer |
| MHDAS Board of Logan/Champaign Co. | David Higgins, Ph.D. |
| Project Child | Vince Ciola |

Chair

Joyce Roberts,

Outcome Team Champions

Tammy Nicholl
Healthy People & Behaviors

Melanie Engle
Stable Families

Annette Deao
Young People Succeeding

Tony Core
Safe & Supportive
Neighborhoods

Staff

Angela Haver
Executive Director

Stephanie Snyder
Administrative Assistant

Donna Savage
HMG Project Director

Margaret Appel
DFYC Project Director

Angie Hackley
Program Coordinator

Dawn Malloy
Family Support Specialist

UPCOMING COMMUNITY MEETINGS

| | | | | |
|------|----|---------------|--|-----------------------|
| MAY | 26 | 11:30am-1pm | C.O.L.C.A.S. | Homecoming Restaurant |
| | 30 | | Holiday-Office Closed | |
| | 31 | 11am-12pm | Triage | Discovery Center |
| JUNE | 1 | 10-11:30AM | Family Court Specialty Docket Meeting | Memorial Hall |
| | 1 | 3:30pm-4:30pm | DFY Coalition Board Meeting | Courthouse |
| | 2 | 8:30am-10am | Continuum of Care | At MHA community room |
| | 6 | 9am-11am | Facilitating effective cross-disciplinary intervention teams | Discovery Center |
| | 7 | 11am-12pm | Triage | Discovery Center |
| | 9 | 9-10:30am | Domestic Violence Coalition | New Directions |
| | 10 | 3pm-4:30 pm | Suicide Coalition | MHDAS Board |
| | 13 | 9:30am-11am | Project Child | Discovery Center |
| | 14 | 11am-12pm | Triage | Discovery Center |
| | 15 | 9am-10am | Judge's Community Partner Meeting | Courthouse |
| | 16 | 1:30pm-3pm | RBA Leadership Meeting –no TEAM MEETINGS | Discovery Center |
| | 17 | 11:30am-1pm | Citizen Circle | First Church of God |
| | 20 | 9am-11am | Facilitating effective cross-disciplinary intervention teams | Discovery Center |
| | 21 | 11am-12pm | Triage | Discovery Center |
| | 23 | 8am-9:30am | FCF Council Meeting | Discovery Center |
| | 23 | 11:30am-1pm | C.O.L.C.A.S. | Homecoming Restaurant |
| | 25 | 1pm-8pm | GOBA Inflatable Fundraiser for Summer Academy | Courthouse |
| | 25 | 9am-12pm | Stewards of Children Training | MRH Crossroads |
| | 28 | 11am-12pm | Triage | Discovery Center |
| | 29 | 1pm-4:pm | Stewards of Children Training | MRH Crossroads |



Logan County Family & Children First Council



Child & family serving organizations & community members striving to enhance services, resources, and well-being in Logan County.

Executive/Finance Committee Meeting

May 26, 2011

8:00 am

Discovery Center
1973 St. Rt. 47 W., Bellefontaine

AGENDA

- I. **Welcome & Introductions**
- II. **APPROVAL OF AGENDA**
- III. **APPROVAL OF MARCH MINUTES** (handout)
- IV. **APPROVAL OF APRIL FINANCE REPORTS** (handout)
- V. **APPROVAL OF SFY 2012 TEMPORARY BUDGET** (handout)
- VI. **APPROVAL OF STAFF CONTRACTS FOR SFY 2012** (handout)
- VII. **APPROVAL OF SFY 2012 ADMINISTRATIVE FUNDING AGREEMENT**
- VI. **SFY 2012 Organization** (handout)
 - Officer & Chair Nominations, Membership Roster, Meeting Schedule
- VI. **Council Goals** (see inside of agenda)
 1. Building Capacity for Community Change
 - a. Council Updates, *Angela Haver*
 - b. Drug Free Youth Coalition, *Margaret Appel*
 2. Coordinating Systems & Services
 - a. Triage/Service Coordination, *Angie Hackley*
 - b. Project Child/ Help Me Grow, *Angela Haver*
 - **APPROVAL HMG FUNDING STRUCTURE AND SUBMISSION OF RFP TO ODH**
 - **APPROVAL OF ODH WAIVER REQUEST FOR FLEXIBILITY**
 3. Creating Community Change-Accountability
 - a. Healthy People & Behaviors
 - b. Stable Families, *Melanie Engle/Vince Ciola*
 - c. Young People Succeeding, *Annette Deao*
 - d. Safe & Supportive Neighborhoods, *Tony Core*

Next Executive/Finance Committee Meeting: June 23, 2011 @ 8 am at the Discovery Center

LOGAN COUNTY FAMILY & CHILDREN FIRST COUNCIL

1973 St. Rt. 47 W.
PO Box 710
Bellefontaine, OH 43311

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www.logancountyfchc.com
E-mail: ahaver@logancbdd.org

UPDATE on COUNCIL GOALS

BUILDING CAPACITY FOR COMMUNITY CHANGE

⇒ *Capacity in a collaborative has three main components, knowledge, action, and a plan. KNOW of organizations, programs and resources available in the community along with groups who share our interests. ACT by recruiting members, having a clear organizational structure, ensuring legal standing with non-profit status, receive in-kind and financial support from partners. PLAN to increase membership, outreach, leadership, and cultural competency along with having a solid organizational chart. (S.A.M.H.S.A Strategic Prevention Framework; Public Health Model)*

The collaboration survey was administered in May by survey monkey. See the results sheet for more information.

Council By-Laws need to be updated. Randy Reminder and Melanie Engle have volunteered to assist with drafting amendments for Council to consider. Others that are interested can let Angela Haver know.

The Community Survey workgroup continues to work on revisions of the draft survey. Urbana University has volunteered to assist with the survey development and administration procedures. Their department of behavioral sciences will be overseeing the project along with the Vice President of Community Outreach. A draft timeline outlining responsibility and next steps is being developed.

Flexibility Temp Law is contained in HB 153, which allows certain agencies to pool designated state general revenue funds and as a result, these funds lose their reporting requirements. This was a response from Mrs. Strickland visits to counties where the top request was for more flexibility. See Section 337.3070 Family and children First Flexible Funding Pool for more information.

Drug Free Youth Coalition

⇒ *Council is building local collaborative capacity by serving as administrative agent for the Drug Free Youth Coalition, who is striving to bring community change by reducing underage alcohol and other drug use.*

The Drug Free Youth Coalition's 2011 Annual Report has been completed. Community Systems Group (Coalition evaluators) made a site visit to Logan County to discuss the Annual Report with the Board of Directors in May. Please refer to the attached booklet for a summary of the annual report. The Semi-Annual meeting held on April 28th was a great success with 75 people attending. The Board of Directors next meeting is June 1, 2011, 3:30 and the next Youth Council meeting will be in August.

CREATING COMMUNITY CHANGE—ACCOUNTABILITY

⇒ *The Council is responsible to develop, maintain, and monitor an accountability system that establishes local indicators to evaluate and prioritize services, fills service gaps where possible, and invent new approaches to achieve better results for families and children –O.R.C. 121.37(B)(2)(b), (d)-(c). This process is reported in an annual plan that identifies county's interagency efforts to increase child well-being –O.R.C. 121.37(B)(2)(c).*

A draft report is to be presented to the Executive/Finance Committee at the June 23rd meeting. Proposing a meeting schedule of every other month teams meet-odd numbered months, and every other month leadership meets-even numbered months. Sections for the report will include heartening and troublesome indicators and an assessment piece of what the data is telling us. Teams will move into the planning process at the July meetings and the 2013 report will include a community strategic plan.

COMMUNITY TABLE UPDATES

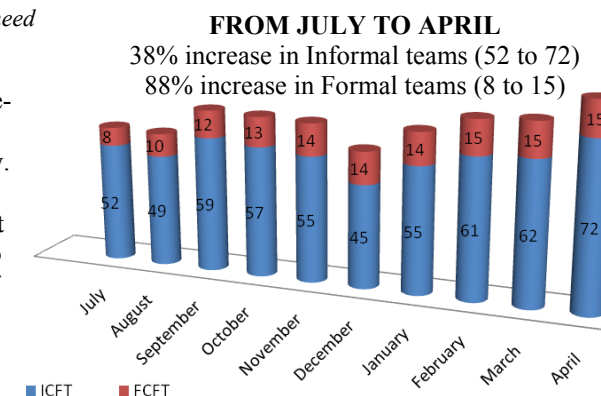
- ◆ **Healthy People & Behaviors** **Champion-Tammy Nicholl** **Staff-Donna Savage**
The reporting on suicide rates in Logan Co. is complete. Data has been gathered re: sexually transmitted diseases and infant mortality for Logan Co. and are being put into report format.
- ◆ **Stable Families** **Champion-Melanie Engle/Vince Ciola** **Staff-Angie Hackley**
Focusing on program evaluation in the county. Draft report is finished.
- ◆ **Young People Succeeding** **Champion-Annette Deao** **Staff-Margaret Appel**
The Young People Succeeding workgroup decided to change the past 30-day alcohol use indicator to Youth Assets indicator. The Search Institute 40 Developmental Asset framework provides a tool for assessing the health and well-being of middle and high school students. The asset framework represents a common core of developmental building blocks crucial for all youth, regardless of community size, region of the county, gender, family economics, or race/ethnicity. This framework will also guide the work on the next step of the RBA process—"What is Working" and "How to do Better".
- ◆ **Safe & Supportive Neighborhoods** **Champion-Tony Core** **Staff-Angie Haver**
Working on finding funding to publish more of the resource guides. FCFC office is accepting requests, just call and let staff know your organization name, how many you would like, and if you can pay for them. We will look to place an order in June so some are available at the fair. Law Enforcement data is also being collected. The Neighbor to Neighbor effort is being piloted with the Long Term Recovery Teams.

COORDINATING SYSTEMS & SERVICES

SERVICE COORDINATION/ TRIAGE

⇒ *Council is responsible for developing and monitoring a service coordination mechanism for how agencies will work together to coordinate services and resources for multi-need children -O.R.C. 121.37(C).*

FCFC has a full case load of 15 families, 7 referrals were received in April, 67 received year to date. The largest referring agencies for April are CSB (42%) and Mental Health Agencies (14%). Referrals have been steadily rising since January. Year to date Triage has approved 190 funding request and spent over \$69,576 dollars in supportive services for Logan County families, with the largest amount being spent on Service Coordination (\$4,387) and respite (\$939). We continue to meet weekly on Tuesdays at 11am at the Discovery Center. Our team consists of representatives from Children Services, Mental Health, Bellefontaine City School, Family & Children First Council, and family Court. Please feel free to join us.



We will be having a facilitators training June 6th and June 20th from 9-11am at Discovery Center. The training will focus on techniques for facilitating effective team meetings, phases of team development, incorporation of family strengths and culture into the team process, and resolving team challenges. 2 CEU's are pending for The Counselor, Social Work, and Marriage and Family Therapist Board. If you would like more info please contact me at 292-3089 or access the website at www.logancountyfcfc.com

HELP ME GROW/ PROJECT CHILD

⇒ *Council is responsible for the development of county-wide, comprehensive, coordinated, multi-disciplinary, interagency system for infants and toddlers with developmental disabilities or delays and their families, as established pursuant to federal grants received and administered by the department of health-O.R.C.(B)(2)(c).*

Central Intake & Referral for Birth-3 In-Home Services received a total of **351 referrals year to date with 28** in April.

Help Me Grow funds were cut by 23% in the Governor's proposed budget and the draft county allocation from ODH reduces Logan County's allocation by 27%. From the 2009 to the 2012 budget, the total HMG allocation for Logan County has been reduced by 40%. This has hit the Home Visiting/At Risk program the most along with supportive services provided by the FCFC. The local draft allocation plan presented for approval will reduce the Part C contract by 17% and the Home Visiting contract by 29%. The FCFC staff support function will decrease the most by 26%. As part of procurement rules, the FCFC released a request for proposals, which is available on our website. The deadline for applications is May 31st.

Another significant change with HMG is that the allocation was provided with flexibility among the funding streams for counties to determine how to allocate dollars to meet local program needs. This change is in response to ODH wanting to designate funding for Home Visiting so it can be utilized as a match for Medicaid Targeted Case Management services to be billed as a part of Home Visiting services. However, this inflexibility provides an unfunded mandates for counties by not allowing enough dollars to be potentially available to serve the entire Part C population, which is a federal entitlement program. Therefore, it is recommended that Logan Co. FCFC approve a waiver to request Ohio Family & Children First approve these funds to be used flexibly.

The FCFC office is currently preparing the Part C grant application, which is due to ODH on June 6th.

OTHER SERVICES PROVIDED

Fair Booth Collaborative: Council member agencies are invited to partner on a collaborative fair booth. Fair runs the week of Monday, July 11th through Sunday, July 17th. If your agency is interested in partnering, contact Donna Savage 292-3045, dsavage@logancbdd.org.

Disability Awareness Presentations: Through April 1,939 students had a presentation, nearly reaching the 2,000 target.

Autism Workgroup: Will be conducting a fundraiser at GOBA with an inflatable Obstacle Course to benefit the Summer Academy.

Lice/Bed Bug Committee: Protocol is available online at <http://logancountyfcfc.com/about/initiatives/bed-bug-protocol/> including a step by step guide for responding to bedbugs (appropriate to give to families you work with who have bed bugs) along with an organizational response procedure, and a home visiting procedure.

Children's Trust Fund: Office is working on getting approval to modify budget for newborn home visiting.