

Help Me Grow Report

SFY'09

Target #	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total # for the year
													246

Referrals - for Ongoing HMG Services	27	27	21	31	24	12	23	18	20	17	15	11	246
Part C	2	8	0	9	3	4	5	10	4	3	8	4	60
Number of Part C Referral w/ Med. Diag.	1	1	1	4	2	0	0	0		0			9
At Risk	25	19	21	22	21	8	18	10	16	13	5	7	185

Newborn Home Visits Completed	14	13	17	16	13	12	8	14	12	9	8	10	146 children received NBHV
(Percentage of Target met YTD)	8.5%	16.5%	26.8%	36.6%	44.8%	52.1%	57.0%	65.6%	73%	78.5%	83.4%	89.6%	

"At Risk" Children Receiving Services (w/ Indiv. Family Serv. Plan on the 1st of the month)	113/ ea. Month (Goal of 85% =97)	165	165	162	156	157	145	144	144	137	136	136	132	228 children were served with "at risk" services
% of Mo. Target met	----	144.7%	144.7%	142.1%	136.84%	138.9%	128.3%	127.4%	127.4%	121.2%	120.4%	120.4%	116.8%	
"At Risk" Children Currently on Waiting List for Ongoing Services														
		4				0				0				

"Part C" Children Receiving Services (w/ Indiv. Family Serv. Plan on the 1st of the month)	45/ ea. month (Goal of 85% = 39)	40	45	44	51	54	51	60	64	67	67	68	65	96 children were served with "Part C" services.
MRDD/F/CFC Serv. Coord								53/11	58/9	53/14	55/13	54/11		
% of Mo. Target met	----	88.9%	100%	97.8%	113.33%	120%	113.3%	133.3%	142.2%	148.9%	148.9%	151.1%	144.4%	

Source of Referrals Made to Help Me Grow for Ongoing Services

Referral Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total FYTD	% of Ref. YTD
CAPTA	1	5	7	3	4		3	3	3		4	5	38	15.3%
Children's Services	2	4	2	4	1	1	3	1	1		5	1	25	10.1%
Community Screening											2		2	0.8%
Prim. Caregiver/Family Member	10	7	6	6	8	2	5	2	1		6	2	55	22.2%
Friend													0	0.0%
Head Start				1					1				2	0.8%
Health District	1			3	2	1		1					8	3.2%
Newborn Home Visitor	2	2		3	4	1	4	2	3			1	22	8.9%
W/C						1			1				2	0.8%
Help Me Grow	3	6	3	4	3		6	5	4				38	15.3%
Hospital	1			3	1	1		3	1				11	4.4%
Hospital Child Find Specialist				1					1		2		5	2.0%
Mental Health Agency							1		2				3	1.2%
MR/DD					1								1	0.4%
Non-Profit Comm. Prov.													0	0.0%
Other Community Agency/Provider													0	0.0%
Physician	1	1		2		2		1	2		1	2	14	5.6%
Public Health Nurse							1						0	0.0%
Public School						1	1						2	0.8%
Regional Infant Hearing Program						1							1	0.4%
Transf. from another HMG	6	2	3	1	1	1			1		1	1	19	7.7%
OCCSN													0	0.0%
Monthly Total	27	27	21	31	25	12	23	18	21	17	15	11	248	

Caseloads (All Children Enrolled)

Enrolled/Pending

FCFC Staff	Aug. 19	Sept. 5	Oct. 10	Nov.	Dec.	Jan. 7	Feb. 6	March	April	May	June	June 30
1.0 FTE	36/2	34/2	30/0/7	29/0	28/1	26/2	27/1	24/1	25/1	25/0	25/1	23/1
1.0 FTE	33/6	32/9	32/10	35/9	31/9	32/4	31/5	28/5	28/8	33/4	33/4	29/1
1.0 FTE	32/3	31/8	37/5	37/8	35/10	32/9	33/2	32/5	34/6	32/5	32/3	30/4
1.0 FTE	34/4	34/8	38/3	38/8	38/8	35/5	38/5	39/0	35/0	35/0	33/0	30/1
1.0 FTE	37/3	39/1	33/7	39/5	34/3	33/4	35	30/4	30/5	32/2	32/1	29/0
MR/DD Staff												
E.I. Serv. Coord.	12/0	10/0	9/0	9/0	9/0	9/1	10/0		20/0	20/0	21/0	20/0
E.I. Serv. Coord.	21/11	20/8	26/1	29/2	28/4	30/5	30/7		14/3	16/2	10/2	11/0
E.I. Serv. Coord.	11/0	10/1	11/0	11/0	11/0	11/0	10/0		22/0	22/0	25/1	26/1
Total # enrolled/pending	216/29	210/36	216/26	227/32	214/36	208/30	214/20		208/22	215/13	211/12	198/8