

Source of Referrals Made to Help Me Grow for Ongoing Services

Referral Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total FYTD	% of Ref. YTD
CAPTA	2	4	4	3	3	8	3	8	4	7	6	9	61	22.5%
Children's Services	1		1	3	2			1					8	3.0%
Community Screening					1	2			1				4	1.5%
Prim. Caregiver/Family Member	2		1	1	8	3			3	2	1	5	26	9.6%
Friend								1					1	0.4%
Head Start													0	0.0%
Health District													0	0.0%
Newborn Home Visitor													0	0.0%
WIC													0	0.0%
Help Me Grow	2	1	5	2		1	3	1	5	1	1	6	28	10.3%
Hospital	3	4	9	16	12	3	5	5	12	3	8	6	86	31.7%
Hospital Child Find Specialist	1				1								2	0.7%
Mental Health Agency													0	0.0%
MR/DD													0	0.0%
Non-Profit Comm. Prov.													0	0.0%
Other Community Agency/Provider			1	4		5	2	2	7	2	7	3	36	13.3%
Physician		1	3	4									0	0.0%
Public Health Nurse													0	0.0%
Public School													0	0.0%
Regional Infant Hearing Program													0	0.0%
Transf. from another HMG			3	2	2	2	3	2		3	1		18	6.6%
OCCSN													0	0.0%
Monthly Total	11	10	27	31	29	24	16	20	32	18	24	29	271	

Caseloads (All Children Enrolled)

Eligible and Enrolling/Eligibility Pending

FCFC Staff	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
1.0 FTE	46/1	42/0	44/0	45/0	36/0	34/0	32/0	30	27
1.0 FTE	38/0	35/0	0	0	0	0	0	0	
1.0 FTE	46/3	40/0	48/0	48/0	46/0	44/0	38	34	32
Proj. Dir. - CI & R/Child Find	11/19	12/18	0/13	0/18	0/35	10/33			7/28
CORS Staff									
1.0 FTE	0	0	25/0	28/1	30/1	28/1	26	27	25
MR/DD Staff									
E.I. Serv. Coord.	19/2	18/4	15/3	19/2	19/2	19/1+	20/0	22	21/1
E.I. Serv. Coord.	26	22/1	22/0	22/2	22/2	20/1+	21/1	26	20/4
E.I. Serv. Coord.	10/1	12/3?	15/1	16/3	21/0	15/0+	21/0	22	18/4
Total # enrolled/pending	195/3	169/26	169/17	178/25	174/40	170/36+			150/37